

UofA

UNIVERSITY OF ARKANSAS

PULASKI TECHNICAL COLLEGE

FY 2024-25

BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 2025

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FY 2024-25 Budget

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**FY2023-24 & FY2024-25
E&G and Auxiliary Budget Summary
With FY2022-23 Actual Expenditures**

Revenues	FY23 Actual	FY24 Budget	FY25 Budget
Tuition and fees	\$21,030,422	\$21,154,885	\$23,251,699
State appropriations	\$16,654,339	\$16,999,570	\$17,039,282
Federal grants and contracts	\$5,520	\$130,000	\$0
Private gifts, grants and contracts	\$0	\$1,500	\$0
Sales and services of educational activities	\$1,335,334	\$400,000	\$1,097,875
Sales and services of auxiliary enterprise	\$232,603	\$450,000	\$750,000
Other sources	\$940,404	\$520,000	\$1,510,000
	\$40,198,622	\$39,655,955	\$43,648,856

Expenditures	FY23 Actual	FY24 Budget	FY25 Budget
Compensation & Benefits	\$18,082,811	\$20,150,000	\$22,235,540
Supplies & Services	\$7,448,205	\$10,252,294	\$10,580,144
Scholarships and fellowships	\$1,453,556	\$1,514,021	\$1,500,357
Auxiliary enterprises expenditures	\$258,067	\$500,000	\$950,000
Mandatory transfers	\$5,161,980	\$5,095,000	\$5,011,865
Other transfers and additions/deductions	\$2,262,444	\$2,144,640	\$3,370,950
	\$34,667,063	\$39,655,955	\$43,648,856

**FY2024-25 And FY2023-24
E&G and Auxiliary Revenue Budget
With FY2022-23 Actual Revenue**

	FY2022-23 Actual	FY2023-24 Budget	FY2024-25 Budget
Tuition & Fees			
Tuition	\$ 13,625,046	\$ 13,527,323	\$ 14,667,841
Facility/IT/Security	-	5,225,830	5,647,587
General Student Fee	4,622,915	-	-
Student Support Services Fee	394,100	433,543	600,291
Property Maintenance Fee	492,655	-	-
International Student Fee	17,115	13,506	14,033
Distance Education Fee	687,234	540,523	902,552
Special Course Fee	36,716	49,129	40,000
Concurrent Student Fee	-	1,550	1,611
Drug Testing Fee	380	-	-
International Student Application Fee	7,500	2,275	5,000
Proctoring Test Fees	200	3,351	3,482
Kaplan Test Fee	6,534	4,618	4,618
Accuplacer Test Fee	19,439	17,534	17,534
Prior Learning Assessment Fees	1,088	607	630
Music Fee	2,100	-	2,000
Respiratory Therapy Fee	27,055	18,176	25,000
Practical Nursing Testing Fee	36,250	31,456	32,683
Dental Assisting Fee	11,778	6,475	6,728
Radiography Fee	96,320	53,296	75,000
BHS-OTA Fee	154,980	158,394	158,394
Certified Nursing Asst Fee	3,234	10,468	10,468
BH Science Lab Fee	-	20,311	5,000
Education Program Fee	17,945	15,120	15,710
Cosmetology Fee	30,513	59,710	25,680
EMT Program Fee	5,400	1,840	5,000
Paramedic Program Fee	16,340	11,597	12,050
HIT Program Fee	35,013	27,360	35,000
Surgical Technology Fee	2,250	7,726	7,726
Lab Fee	135,660	79,978	125,000
Culinary Arts Lab Fee	282,750	325,588	338,286
Wine Kits & Exams Fee	13,950	6,388	6,765
CAHMI 3D Program Fee	104,709	77,634	119,130
T & I Student Uniform Fee	13,520	16,336	16,973
Aviation Course Fee	41,425	44,089	58,578
Automotive Course Fee	12,550	25,554	15,060
Collision Repair Course Fee	16,740	17,825	18,520
Welding Course Fee	37,800	31,648	38,080
HVOLT Course Fee	-	6,192	100,000
HVACR/EPA Testing Fee	-	2,239	2,239
Tractor Trailer Program Fee	17,683	13,650	75,000
Machine Shop/CNC Course Fee	3,535	7,639	4,200
Diesel Repair Course Fee	-	16,667	12,250
	\$ 21,030,422	\$ 20,913,145	\$ 23,251,699

State Appropriations

State Treasury Appropriations	\$	14,380,567	\$	14,725,798	\$	14,765,510
Workforce 2000 Development		2,273,772		2,273,772		2,273,772
Total State Appropriations	\$	16,654,339	\$	16,999,570	\$	17,039,282

Sales & Services of E&G Activities

Culinary Arts & Culinary Jacksonville	\$	200,799	\$	100,000	\$	127,875
CAHMI Catering Revenues		87,125		281,000		225,000
Non-Credit Instruction		860,246		142,232		600,000
Community Education Culinary Non-Credit		173,927		114,508		135,000
Cosmetology Revenues		12,537		4,000		10,000
Automotive		700		-		-
Total Sales & Services of E&G Activities	\$	1,335,334	\$	641,740	\$	1,097,875

Other Sources

Fines (Traffic, Parking, Library)	\$	3,535	\$	2,048	\$	2,750
Replacement of Lost/Damaged ID		280		250		250
M & R Proceeds		-		5,000		5,000
Local Sales and Use Tax Rebate		72,393		40,000		32,000
Interest Income		620,786		240,000		1,250,000
Bookstore Commissions (Auxiliary)		161,529		250,000		175,000
Dining Services (Auxiliary)		-		150,000		500,000
Vending Revenue (Auxiliary)		12,656		10,000		10,000
CHARTS Facility Rental & Programs (Auxiliary)		58,418		90,000		65,000
BIC Facility Rental		30,425		50,000		30,000
Miscellaneous Income		212,869		122,702		140,000
Grant Administration Fees		5,520		131,500		-
Contribution & Gifts	\$	116	\$	10,000	\$	50,000
Total Other Sources	\$	1,178,527	\$	1,101,500	\$	2,260,000

Grand Total

\$	40,198,622	\$	39,655,955	\$	43,648,856
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FY2024-25 E&G, Auxiliary and Plant Expenditure Budget (excluding Payroll and Fringe Benefits)

Level*	Ledger Account	Spend Category	FY2024
CC013077 UAPTC - General	60000:Supplies	SC0007 Other Supplies	\$ 113,000
CC013077 UAPTC - General	60000:Supplies	SC0007 Other Supplies	135,000
CC013084 UAPTC - Reading	60000:Supplies	SC0007 Other Supplies	1,150
CC013084 UAPTC - Reading	62000:Travel	SC0041 Other Travel Expenses	400
CC013086 UAPTC - College Studies	60000:Supplies	SC0007 Other Supplies	500
CC013086 UAPTC - College Studies	62000:Travel	SC0041 Other Travel Expenses	750
CC013088 UAPTC - Fine Arts	60000:Supplies	SC0007 Other Supplies	21,500
CC013089 UAPTC - English	60000:Supplies	SC0007 Other Supplies	1,300
CC013089 UAPTC - English	62000:Travel	SC0041 Other Travel Expenses	4,500
CC013090 UAPTC - Communication	60000:Supplies	SC0007 Other Supplies	300
CC013090 UAPTC - Communication	62000:Travel	SC0041 Other Travel Expenses	1,000
CC013091 UAPTC - Philosophy & Humanities	60000:Supplies	SC0007 Other Supplies	750
CC013091 UAPTC - Philosophy & Humanities	62000:Travel	SC0041 Other Travel Expenses	750
CC013092 UAPTC - Languages	60000:Supplies	SC0007 Other Supplies	700
CC013092 UAPTC - Languages	62000:Travel	SC0041 Other Travel Expenses	500
CC013093 UAPTC - Social Sciences	60000:Supplies	SC0007 Other Supplies	2,430
CC013093 UAPTC - Social Sciences	62000:Travel	SC0041 Other Travel Expenses	1,250
CC013094 UAPTC - Behavioral Sciences	60000:Supplies	SC0007 Other Supplies	570
CC013094 UAPTC - Behavioral Sciences	62000:Travel	SC0041 Other Travel Expenses	1,250
CC013095 UAPTC - Education	60000:Supplies	SC0007 Other Supplies	8,704
CC013095 UAPTC - Education	62000:Travel	SC0041 Other Travel Expenses	7,700
CC013097 UAPTC - Math	60000:Supplies	SC0007 Other Supplies	4,900
CC013098 UAPTC - Natural Sciences	60000:Supplies	SC0007 Other Supplies	15,036
CC013098 UAPTC - Natural Sciences	62000:Travel	SC0041 Other Travel Expenses	15,000
CC013099 UAPTC - Physical Sciences	60000:Supplies	SC0007 Other Supplies	10,800
CC013099 UAPTC - Physical Sciences	62000:Travel	SC0041 Other Travel Expenses	11,000
CC013100 UAPTC - Health Sciences	60000:Supplies	SC0007 Other Supplies	-
CC013101 UAPTC - Respiratory Therapy	60000:Supplies	SC0007 Other Supplies	8,800
CC013101 UAPTC - Respiratory Therapy	62000:Travel	SC0041 Other Travel Expenses	14,000
CC013102 UAPTC - Dental Assisting	60000:Supplies	SC0007 Other Supplies	5,085
CC013102 UAPTC - Dental Assisting	60020:Educational Supplies &	SC0011 Educational Materials	15,000
CC013103 UAPTC - Practical Nursing	60000:Supplies	SC0007 Other Supplies	111,900
CC013103 UAPTC - Practical Nursing	62000:Travel	SC0041 Other Travel Expenses	8,000
CC013104 UAPTC - Occupational Therapy Assistant	60000:Supplies	SC0007 Other Supplies	160,000
CC013105 UAPTC - Radiography	60000:Supplies	SC0007 Other Supplies	165,000
CC013106 UAPTC - Surgical Technology	60000:Supplies	SC0007 Other Supplies	8,006
CC013106 UAPTC - Surgical Technology	60020:Educational Supplies &	SC0011 Educational Materials	30,000
CC013106 UAPTC - Surgical Technology	62000:Travel	SC0041 Other Travel Expenses	6,826
CC013107 UAPTC - Emergency Medical Sciences	60000:Supplies	SC0007 Other Supplies	28,997
CC013107 UAPTC - Emergency Medical Sciences	62000:Travel	SC0041 Other Travel Expenses	1,000
CC013108 UAPTC - Certified Nursing Assistant	60000:Supplies	SC0007 Other Supplies	3,900
CC013108 UAPTC - Certified Nursing Assistant	62000:Travel	SC0041 Other Travel Expenses	7,000
CC101226 UAPTC - Medication Assistant	60000:Supplies	SC0007 Other Supplies	11,330
CC103628 UAPTC - Professional Medical Coding	60000:Supplies	SC0007 Other Supplies	5,500
CC013109 UAPTC - Business & Office Technology	60000:Supplies	SC0007 Other Supplies	24,395
CC013109 UAPTC - Business & Office Technology	62000:Travel	SC0041 Other Travel Expenses	12,000
CC013110 UAPTC - Information Technology	60000:Supplies	SC0007 Other Supplies	24,395
CC013110 UAPTC - Information Technology	62000:Travel	SC0041 Other Travel Expenses	4,000
CC013111 UAPTC - Digital Media	60000:Supplies	SC0007 Other Supplies	9,179
CC013114 UAPTC - Cosmetology	60000:Supplies	SC0007 Other Supplies	10,000
CC013114 UAPTC - Cosmetology	60080: Health & Laboratory Su	SC0123 Lab Supplies	35,000
CC013115 UAPTC - Culinary Arts	60000:Supplies	SC0007 Other Supplies	300,000
CC013115 UAPTC - Culinary Arts	62000:Travel	SC0041 Other Travel Expenses	36,333
CC013118 UAPTC - CAHMI 3D	60000:Supplies	SC0007 Other Supplies	35,000
CC013118 UAPTC - CAHMI 3D	62000:Travel	SC0041 Other Travel Expenses	11,700
CC013120 UAPTC - Air Conditioning & Refrigeration	60000:Supplies	SC0007 Other Supplies	24,000
CC013121 UAPTC - Automotive Technology	60000:Supplies	SC0007 Other Supplies	30,000
CC013121 UAPTC - Automotive Technology	62000:Travel	SC0041 Other Travel Expenses	6,000
CC013122 UAPTC - Collision Repair	60000:Supplies	SC0007 Other Supplies	32,000
CC013123 UAPTC - Aviation Maintenance & Airframe	60000:Supplies	SC0007 Other Supplies	8,000
CC013123 UAPTC - Aviation Maintenance & Airframe	61250: Services	SC0079 Exam Fees	20,000
CC013123 UAPTC - Aviation Maintenance & Airframe	61250: Services	SC0159 Lab Testing & Services	20,000
CC013124 UAPTC - Diesel Mechanics	60000:Supplies	SC0007 Other Supplies	30,000
CC013124 UAPTC - Diesel Mechanics	62000:Travel	SC0041 Other Travel Expenses	3,500
CC013125 UAPTC - Drafting & Design Technology	60000:Supplies	SC0007 Other Supplies	5,000

CC013125 UAPTC - Drafting & Design Technology	62000:Travel	SC0041 Other Travel Expenses	6,000
CC013126 UAPTC - Advanced Manufacturing Electrical	60000:Supplies	SC0007 Other Supplies	20,000
CC013132 UAPTC - Advanced Manufacturing Mechanical	60000:Supplies	SC0007 Other Supplies	40,000
CC013131 UAPTC - Welding	60000:Supplies	SC0007 Other Supplies	62,000
CC013133 UAPTC - Truck Driving	60000:Supplies	SC0007 Other Supplies	20,000
CC013135 UAPTC - Health Information Technician	60000:Supplies	SC0007 Other Supplies	15,685
CC013135 UAPTC - Health Information Technician	62000:Travel	SC0041 Other Travel Expenses	10,873
CC103573 UAPTC - Electrical Lineworker Technology	60000:Supplies	SC0007 Other Supplies	40,400
CC013136 UAPTC - Non-Credit Instruction	60000:Supplies	SC0007 Other Supplies	62,400
CC013136 UAPTC - Non-Credit Instruction	62000:Travel	SC0041 Other Travel Expenses	4,500
CC013137 UAPTC - Community Education	60000:Supplies	SC0007 Other Supplies	90,000
CC013137 UAPTC - Community Education	62000:Travel	SC0041 Other Travel Expenses	860
CC UAPTC - Kubota	60000:Supplies	SC0007 Other Supplies	21,744
CC UAPTC - Kubota	62000:Travel	SC0041 Other Travel Expenses	1,000
CC013161 UAPTC - Contingency	60000:Supplies	SC0007 Other Supplies	-
CC013161 UAPTC - Contingency	61450:General & Administrative	SC0354 Other Non-Employee Compensation	-
CC013177 UAPTC - Provost	60000:Supplies	SC0007 Other Supplies	3,000
CC013177 UAPTC - Provost	62000:Travel	SC0041 Other Travel Expenses	4,500
CC013178 UAPTC - Student Assistance & Retention	60000:Supplies	SC0007 Other Supplies	19,850
CC013178 UAPTC - Student Assistance & Retention	62000:Travel	SC0041 Other Travel Expenses	1,800
CC013179 UAPTC - Learning Assistance Center	60000:Supplies	SC0007 Other Supplies	4,300
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	60000:Supplies	SC0007 Other Supplies	11,500
CC013181 UAPTC - Dean Fine Arts, Humanities and Social Science	62000:Travel	SC0041 Other Travel Expenses	4,000
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	60000:Supplies	SC0007 Other Supplies	5,000
CC013184 UAPTC - Dean Math, Natural Sciences and Allied Health	62000:Travel	SC0041 Other Travel Expenses	400
CC013186 UAPTC - Dean Technical & Professional Studies	60000:Supplies	SC0007 Other Supplies	20,000
CC013186 UAPTC - Dean Technical & Professional Studies	62000:Travel	SC0041 Other Travel Expenses	5,000
CC013189 UAPTC - CAHMI Associate Dean	60000:Supplies	SC0007 Other Supplies	10,000
CC013190 UAPTC - CAHMI Catering	60000:Supplies	SC0007 Other Supplies	155,000
CC013361 UAPTC - Food Service	60000:Supplies	SC0007 Other Supplies	195,000
CC013192 UAPTC - Director of WF Development & Training	60000:Supplies	SC0007 Other Supplies	11,000
CC013192 UAPTC - Director of WF Development & Training	62000:Travel	SC0041 Other Travel Expenses	5,278
CC013193 UAPTC - Library	60000:Supplies	SC0007 Other Supplies	30,000
CC013193 UAPTC - Library	60020:Educational Supplies & Materials	SC0011 Educational Materials	40,000
CC013193 UAPTC - Library	61450:General & Administrative	SC0019 Subscriptions	100,000
CC013193 UAPTC - Library	71000:Capital Outlay - Low Value	SC0002 Library Holdings	80,000
CC013193 UAPTC - Library	62000:Travel	SC0041 Other Travel Expenses	7,800
CC013195 UAPTC - Academic Administration	60000:Supplies	SC0010 Apparel	-
CC013195 UAPTC - Academic Administration	61250:Services	SC0107 Drug Screening	-
CC013195 UAPTC - Academic Administration	61300:Professional & Administrative	SC0030 Professional & Administrative	2,500
CC013197 UAPTC - Copier Lease	60000:Supplies	SC0007 Other Supplies	75,000
CC013197 UAPTC - Copier Lease	60000:Supplies	SC0007 Other Supplies	10,000
CC013198 UAPTC - Academic Partnerships	60000:Supplies	SC0007 Other Supplies	2,810
CC013198 UAPTC - Academic Partnerships	62000:Travel	SC0041 Other Travel Expenses	2,100
CC013199 UAPTC - Academic Assessment	60000:Supplies	SC0007 Other Supplies	500
CC013199 UAPTC - Academic Assessment	62000:Travel	SC0041 Other Travel Expenses	8,000
CC013200 UAPTC - Distance Learning	60000:Supplies	SC0007 Other Supplies	20,165
CC013201 UAPTC - Academic Technology	60000:Supplies	SC0007 Other Supplies	-
CC013201 UAPTC - Academic Technology	61300:Professional & Administrative	SC0030 Professional & Administrative	789,783
CC013201 UAPTC - Academic Technology	62000:Travel	SC0041 Other Travel Expenses	-
CC013202 UAPTC - Academic Professional Development	60000:Supplies	SC0007 Other Supplies	6,500
CC013202 UAPTC - Academic Professional Development	62000:Travel	SC0041 Other Travel Expenses	23,000
CC013220 UAPTC - Dean of Student Life & Wellness	60000:Supplies	SC0007 Other Supplies	30,000
CC013220 UAPTC - Dean of Student Life & Wellness	62000:Travel	SC0041 Other Travel Expenses	5,500
CC013222 UAPTC - Vice Chancellor Enrollment Mgmt & Student Wellness	60000:Supplies	SC0007 Other Supplies	96,850
CC013222 UAPTC - Vice Chancellor Enrollment Mgmt & Student Wellness	62000:Travel	SC0041 Other Travel Expenses	3,000
CC013227 UAPTC - Records	60000:Supplies	SC0007 Other Supplies	4,000
CC013227 UAPTC - Records	62000:Travel	SC0041 Other Travel Expenses	5,250
CC013228 UAPTC - Admissions	60000:Supplies	SC0007 Other Supplies	58,584
CC013228 UAPTC - Admissions	62000:Travel	SC0041 Other Travel Expenses	2,000
CC013228 UAPTC - Welcome Center	60000:Supplies	SC0007 Other Supplies	-
CC013228 UAPTC - Welcome Center	62000:Travel	SC0041 Other Travel Expenses	-
CC013229 UAPTC - Testing Services	60000:Supplies	SC0007 Other Supplies	21,000
CC013229 UAPTC - Testing Services	62000:Travel	SC0041 Other Travel Expenses	4,050
CC013230 UAPTC - Veterans Services	60000:Supplies	SC0007 Other Supplies	2,000
CC013230 UAPTC - Veterans Services	62000:Travel	SC0041 Other Travel Expenses	1,200
CC013232 UAPTC - Advising & Career Services	60000:Supplies	SC0007 Other Supplies	11,625
CC013232 UAPTC - Advising & Career Services	62000:Travel	SC0041 Other Travel Expenses	17,500

CC013233 UAPTC - Student Life & Leadership	60000:Supplies	SC0007 Other Supplies	54,405
CC013233 UAPTC - Student Life & Leadership	62000:Travel	SC0041 Other Travel Expenses	2,500
CC013234 UAPTC - Counseling & Disability Services	60000:Supplies	SC0007 Other Supplies	4,177
CC013234 UAPTC - Counseling & Disability Services	61300:Professional & Administrative	SC0030 Professional & Administrative	200,000
CC013234 UAPTC - Counseling & Disability Services	62000:Travel	SC0041 Other Travel Expenses	6,240
CC013235 UAPTC - Financial Aid	60000:Supplies	SC0007 Other Supplies	72,618
CC013235 UAPTC - Financial Aid	61300:Professional & Administrative	SC0030 Professional & Administrative	-
CC013235 UAPTC - Financial Aid	62000:Travel	SC0041 Other Travel Expenses	5,691
CC013237 UAPTC - Skills USA	60000:Supplies	SC0007 Other Supplies	5,000
CC013240 UAPTC - Career Education Coaches	60000:Supplies	SC0007 Other Supplies	13,500
CC013241 UAPTC - JAG	60000:Supplies	SC0030 Professional & Administrative	2,500
CC013253 UAPTC - General Administration	60000:Supplies	SC0007 Other Supplies	600,000
CC013253 UAPTC - General Administration	61250:Services	SC0034 Other Services	75,000
CC013253 UAPTC - General Administration	61300:Professional & Administrative	SC0030 Professional & Administrative	5,000
CC013254 UAPTC - General Admin Copiers	60000:Supplies	SC0007 Other Supplies	29,100
CC013256 UAPTC - Graduation	60000:Supplies	SC0007 Other Supplies	161,987
CC013257 UAPTC - Chancellor	60000:Supplies	SC0007 Other Supplies	5,000
CC013258 UAPTC - Board of Visitors/Advisory Committee	60000:Supplies	SC0007 Other Supplies	5,000
CC013260 UAPTC - Chancellor's Strategic Plan	60000:Supplies	SC0007 Other Supplies	5,000
CC013262 UAPTC - Vice Chancellor for Finance	60000:Supplies	SC0007 Other Supplies	3,000
CC013262 UAPTC - Vice Chancellor for Finance	62000:Travel	SC0041 Other Travel Expenses	4,100
CC013264 UAPTC - Human Resources	60000:Supplies	SC0007 Other Supplies	41,056
CC013264 UAPTC - Human Resources	62000:Travel	SC0041 Other Travel Expenses	4,300
CC013265 UAPTC - Professional Development	60000:Supplies	SC0007 Other Supplies	7,000
CC013265 UAPTC - Professional Development	62000:Travel	SC0041 Other Travel Expenses	14,500
CC013269 UAPTC - Payroll	60000:Supplies	SC0007 Other Supplies	3,250
CC013269 UAPTC - Payroll	62000:Travel	SC0041 Other Travel Expenses	800
CC013270 UAPTC - Financial Services	60000:Supplies	SC0007 Other Supplies	3,250
CC013270 UAPTC - Financial Services	61450:General & Administrative	SC0049 Bank Fees	125,000
CC013270 UAPTC - Financial Services	62000:Travel	SC0041 Other Travel Expenses	4,000
CC013271 UAPTC - Grant Development & Management	60000:Supplies	SC0007 Other Supplies	400
CC013272 UAPTC - Procurement	60000:Supplies	SC0007 Other Supplies	2,270
CC013272 UAPTC - Procurement	62000:Travel	SC0041 Other Travel Expenses	2,000
CC013273 UAPTC - Mail and Shipping Services	60000:Supplies	SC0007 Other Supplies	36,000
CC013273 UAPTC - Mail and Shipping Services	61450:General & Administrative	SC0053 Postage & Shipping	21,200
CC103574 UAPTC - Bursar	60000:Supplies	SC0007 Other Supplies	5,500
CC103574 UAPTC - Bursar	62000:Travel	SC0041 Other Travel Expenses	3,000
CC013276 UAPTC - HLC Accreditation Activities	60000:Supplies	SC0007 Other Supplies	1,550
CC013276 UAPTC - HLC Accreditation Activities	62000:Travel	SC0041 Other Travel Expenses	18,000
CC013277 UAPTC - Institutional Research	60000:Supplies	SC0007 Other Supplies	9,680
CC013277 UAPTC - Institutional Research	61300:Professional & Administrative	SC0030 Professional & Administrative	26,500
CC013277 UAPTC - Institutional Research	62000:Travel	SC0041 Other Travel Expenses	11,600
CC013278 UAPTC - Information Services	60000:Supplies	SC0007 Other Supplies	140,000
CC013278 UAPTC - Information Services	60140:Software/Licenses	SC0028:Software/Software Licenses	473,000
CC013278 UAPTC - Information Services	61055:Maintenance & Repairs	SC0025:Technology Maintenance	-
CC013278 UAPTC - Information Services	61250:Services	SC0029:Telecommunications	-
CC013278 UAPTC - Information Services	61250:Services	SC0072:Network Services	-
CC013278 UAPTC - Information Services	61250:Services	SC0878:Services Telecomm Cell	-
CC013279 UAPTC - Computer Operations - Main NLR	60000:Supplies	SC0007 Other Supplies	27,100
CC013281 UAPTC - Administrative Computing	60000:Supplies	SC0007 Other Supplies	1,000
CC013281 UAPTC - Administrative Computing	60140:Software/Licenses	SC0028:Software/Software Licenses	-
CC013281 UAPTC - Administrative Computing	61300:Professional & Administrative	SC0030 Professional & Administrative	1,311,392
CC013281 UAPTC - Administrative Computing	62000:Travel	SC0041 Other Travel Expenses	3,000
CC013282 UAPTC - Advancement	60000:Supplies	SC0007 Other Supplies	110,000
CC013282 UAPTC - Advancement	62000:Travel	SC0041 Other Travel Expenses	10,000
CC UAPTC - CHARTS Programming	60000:Supplies	SC0007 Other Supplies	185,000
CC UAPTC - CHARTS Programming	62000:Travel	SC0041 Other Travel Expenses	7,000
CC013283 UAPTC - Public Relations & Marketing	61250:Services	SC0008 Advertising	95,000
CC013283 UAPTC - Public Relations & Marketing	60000:Supplies	SC0007 Other Supplies	53,000
CC013283 UAPTC - Public Relations & Marketing	60170:Promotional Materials	SC0190 Promotional Materials	40,000
CC013283 UAPTC - Public Relations & Marketing	61250:Services	SC0020 Printing Services	50,000
CC013283 UAPTC - Public Relations & Marketing	61300:Professional & Administrative	SC0030 Professional & Administrative	250,000
CC013283 UAPTC - Public Relations & Marketing	62000:Travel	SC0041 Other Travel Expenses	-
CC013287 UAPTC - Police & Public Safety	60000:Supplies	SC0007 Other Supplies	42,978
CC013287 UAPTC - Police & Public Safety	61250:Services	SC0033 Safety & Security Services	40,000
CC013287 UAPTC - Police & Public Safety	62000:Travel	SC0041 Other Travel Expenses	-
		SC0127 Grounds & Building	
CC013290 UAPTC - Physical Plant	61055:Maintenance & Repairs	Maintenance Supplies	94,110

CC013290 UAPTC - Physical Plant	61055:Maintenance & Repairs SC0355 Repairs	250,000
CC013290 UAPTC - Physical Plant - Motor Pool	61055:Maintenance & Repairs SC0355 Repairs	50,000
CC013290 UAPTC - Physical Plant	61250:Services SC0007 Other Supplies	83,186
CC013290 UAPTC - Physical Plant	61250:Services SC0017 Maintenance Services	211,474
CC013290 UAPTC - Physical Plant	61250:Services SC0032 Janitorial Services	767,140
CC013290 UAPTC - Physical Plant	62000:Travel SC0041 Other Travel Expenses	5,000
CC013293 UAPTC - Utilities	65000:Utilities SC0036 Gas Services	450,000
CC013293 UAPTC - Utilities	65000:Utilities SC0047 Electricity Services	1,646,697
CC013293 UAPTC - Utilities	65000:Utilities SC0048 Water & Sewage Services	100,000
		\$ 12,040,144
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	\$ 5,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	3,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	225,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	5,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	1,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	225,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	35,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	2,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	1,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	5,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	1,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	5,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	1,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	85,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	697,357
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	50,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	12,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	1,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	25,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	20,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	5,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	2,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	2,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	2,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	70,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	1,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	10,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	1,000
CC013235 UAPTC - Financial Aid	67000:Scholarships and Fellow SC0194 Scholarships and Fellowships	3,000
		\$ 1,500,357
CC013365 UAPTC - Transfers	81000:Non-Mandatory Transfe SC0408 Transfers Out	\$ 3,209,887
CC013365 UAPTC - Transfers	81005:Mandatory Transfers SC0408 Transfers Out	361,063
CC013365 UAPTC - Transfers	81010:Debt Service Transfers SC0430 Transfers Out - Debt Service	5,011,865
		\$ 8,582,815

FY 2024-25 Positions by Department

Level Code	Name	Position and Title	FY25 Budget
CC013084 - Education	Sarah M Richardson	P10010920 Faculty	43,371
CC013084 - Education	Deena Martin	P00067058 Faculty	46,964
CC013084 - Reading Total			90,335
CC013086 - College Seminar	Amber N Lewis	P00067590 Faculty	46,358
CC013086 - College Seminar Total			46,358
CC013088 - Fine Arts	David C Carpenter	P00067225 Department Chair	55,931
CC013088 - Fine Arts	Barry D McVinney	P00067424 Faculty	55,176
CC013088 - Fine Arts	Chase Travaille	P00067223 Faculty	47,098
CC013088 - Fine Arts	Kimberly Beth Kwee	P10025492 Faculty	47,098
CC013088 - Fine Arts	Sharon Combs	P10012435 Faculty	45,619
CC013088 - Fine Arts Total			250,922
CC013089 - English	Logan Oliver	P00067234 Department Chair	54,707
CC013089 - English	Allen Loibner-Waitkus	P00067232 Faculty	51,678
CC013089 - English	Leslie Jane Lovenstein	P00067230 Faculty	50,296
CC013089 - English	Jessica Lynn Wise	P00067399 Faculty	49,967
CC013089 - English	Antonio Alberto Garcia	P00067231 Faculty	49,957
CC013089 - English	Jonathan Stuart Purkiss-Jones	P00067425 Faculty	52,104
CC013089 - English	Kate Evans	P00067360 Faculty	48,743
CC013089 - English	Jason Stuart Hancock	P00067488 Faculty	48,731
CC013089 - English	Joan D Dudley	P00067229 Faculty	48,610
CC013089 - English	Vacant	P00067402 Faculty	47,088
CC013089 - English	Matthew J Chase	P00067228 Faculty	48,707
CC013089 - English	Elisha Jean Fairfield	P00067401 Faculty	47,232
CC013089 - English	Meredith R Stanton	P00067398 Faculty	47,108
CC013089 - English	Deana Carol Nall	P00067233 Faculty	44,427
CC013089 - English	Jennifer Susan Atkins-Gordeeva	P00067440 Faculty	45,440
CC013089 - English	Leslie Mahan O'Malley	P00067441 Faculty	42,606
CC013089 - English Total			777,401
CC013090 - Communication	Kiki Heintz	P00067238 Faculty	51,143
CC013090 - Communication	Jonece B Fields	P00067442 Faculty	45,440
CC013090 - Communication	Alexandria Spadaro	P00067237 Faculty	43,393
CC013090 - Communication	Helen E Peters	P00067502 Faculty	42,606
CC013090 - Communication Total			182,582
CC013091 - Philosophy & Humanities	Joe John	P00067439 Faculty	44,530
CC013091 - Philosophy & Humanities Total			44,530
CC013092 - Languages	Sherrie Ann Ray-Trevino	P00067236 Faculty	48,014
CC013092 - Languages Total			48,014
CC013093 - Social Sciences	Rebecca Dover	P00067423 Department Chair	55,967
CC013093 - Social Sciences	Jason C. Martin	P00067206 Faculty	57,141
CC013093 - Social Sciences	Robert Williams	P00067205 Faculty	48,017
CC013093 - Social Sciences	Brenda Lea Bradley	P00067422 Faculty	47,518
CC013093 - Social Sciences	Paige Redd	P00067207 Faculty	47,507
CC013093 - Social Sciences	Vacant	P00067512 Faculty	46,000
CC013093 - Social Sciences	Bradley W Braziel	P00067090 Instructor	45,872
CC013093 - Social Sciences	Katie Lynne Carr	P10021959 Faculty	43,806
CC013093 - Social Sciences Total			391,828

CC013094 - Behavioral Sciences	Kate Terrell	P00067091 Faculty	52,367
CC013094 - Behavioral Sciences	Sam Staggs	P00067587 Faculty	48,334
CC013094 - Behavioral Sciences	Ralph Williams	P00067588 Faculty	48,017
CC013094 - Behavioral Sciences	Allan Lemmon	P00067092 Faculty	47,507
CC013094 - Behavioral Sciences	Julia A Ramey	P00067297 Faculty	47,507
CC013094 - Behavioral Sciences	Michael Amaro Loya	P00067094 Faculty	47,507
CC013094 - Behavioral Sciences	Randy Robertson	P00067093 Faculty	47,507
CC013094 - Behavioral Sciences	Vacant	P000675121 Faculty	46,123
CC013094 - Behavioral Sciences Total			384,869
CC013095 - Education	Traci Johnston	P00067063 Faculty	58,605
CC013095 - Education	Kelley S Curtis	P00067065 Faculty	50,870
CC013095 - Education	Kami Wentz Hicks	P00067064 Faculty	48,325
CC013095 - Education Total			157,800
CC013097 - Math	Denise R Hammett	P00067299 Department Chair	65,132
CC013097 - Math	Cynthia Bernice Fletcher	P00067298 Faculty	60,248
CC013097 - Math	Shelley Hanson	P00067397 Faculty	55,481
CC013097 - Math	Deborah C Desjardin	P00067407 Faculty	49,561
CC013097 - Math	Eugene A Rathfon	P00067410 Faculty	49,060
CC013097 - Math	Kim R Kullander	P00067097 Faculty	48,325
CC013097 - Math	Shannon Floyd Vaughn	P00067098 Faculty	48,325
CC013097 - Math	Christin Lee Hankins	P00067408 Faculty	47,507
CC013097 - Math	Rachel Ardana Caruthers	P00067396 Faculty	47,108
CC013097 - Math	Jonathan E Russ	P00067405 Faculty	45,872
CC013097 - Math	Susan James	P00067361 Faculty	44,240
CC013097 - Math	Lana Fleming Riding	P00067406 Faculty	43,013
CC013097 - Math	Monsurat Foluke Salami	P00067426 Faculty	43,332
CC013097 - Math Total			647,204
CC013098 - Natural Sciences	Moluwa Matute	P00067103 Department Chair	63,183
CC013098 - Natural Sciences	Ben Rains	P00067376 Faculty	65,369
CC013098 - Natural Sciences	Jim B Porter	P00067100 Faculty	57,416
CC013098 - Natural Sciences	Aiwei Yao Borengasser	P00067106 Faculty	57,183
CC013098 - Natural Sciences	Tom Russell	P00067104 Faculty	52,956
CC013098 - Natural Sciences	George Lauster	P00067107 Faculty	52,349
CC013098 - Natural Sciences	Deborly Fay Wade	P00067101 Faculty	50,774
CC013098 - Natural Sciences	Vacant	P10010683 Faculty	46,000
CC013098 - Natural Sciences	Kelly Leann Jennings	P10012688 Instructor	45,661
CC013098 - Natural Sciences	Cyrus Dean Marbaniang	P10012687 Instructor	43,306
CC013098 - Natural Sciences Total			534,197
CC013099 - Physical Sciences	Madhu Shaw Reniguntala	P00067110 Faculty	54,783
CC013099 - Physical Sciences	Michael David Julian	P00067112 Faculty	52,750
CC013099 - Physical Sciences	Jeff Shaw	P00067393 Faculty	48,566
CC013099 - Physical Sciences	Erik Schramm	P00071998 Faculty	47,288
CC013099 - Physical Sciences	Chris L Weaver	P00067377 Faculty	46,689
CC013099 - Physical Sciences	Steven Wold	P10012771 Faculty	46,446
CC013099 - Physical Sciences Total			296,522
CC013100 - Health Sciences	Shannon S Wilcox	P00067109 Faculty	57,131
CC013100 - Health Sciences	Jamie R Ryan	P00067108 Faculty	50,010
CC013100 - Health Sciences Total			107,141
CC013101 - Respiratory Therapy	Kelly Marie Charleville	P10020467 Program Director	77,744
CC013101 - Respiratory Therapy	Lindsey Fricks	P00067202 Director of Clinical Education	65,137
CC013101 - Respiratory Therapy	Jeffrey Pardy	P00067616 Clinical Specialist	53,838
CC013101 - Respiratory Therapy Total			196,719

CC013102 - Dental Assisting	Weeda M Jones	P00067204 Director Dental Assisting	71,329
CC013102 - Dental Assisting	Shannon Renee Burchfield	P00067061 Faculty	53,550
CC013102 - Dental Assisting	Theresa Sims	P00067062 Faculty	49,440
CC013102 - Dental Assisting Total			174,319
CC013103 - Practical Nursing	Vacant	P10017796 Director of Nursing Programs	77,250
CC013103 - Practical Nursing	Vacant	P10008116 Faculty	65,000
CC013103 - Practical Nursing	Lorraine Hill	P10008109 Instructor	66,300
CC013103 - Practical Nursing	Felicia Johnson	P10013234 Instructor	60,000
CC013103 - Practical Nursing	Rayvon Lewis	P10013197 Administrative Specialist III	30,188
CC013103 - Practical Nursing Total			298,738
CC013106 - Surgical Technology	Kacie Denham	P00067584 Program Director of Surgical Technology	68,289
CC013106 - Surgical Technology	Ashley Jones	P10010373 Clinical Coordinator	51,000
CC013106 - Surgical Technology	Vacant	P10030306 Faculty	42,500
CC013106 - Surgical Technology Total			161,789
CC013107 - Emergency Medical Technician	Harold Shray	P00067490 Program Director EMS	68,187
CC013107 - Emergency Medical Technician	Timothy S Rinehart	P00067492 Special Instructor	64,906
CC013107 - Emergency Medical Technician	Dennis Franklin Mitchell	P00067491 Special Instructor	62,456
CC013107 - Emergency Medical Technician Total			195,549
CC013108 - Certified Nursing Assistant	Shara LeShea Byers	P10008110 Faculty	48,668
CC013108 - Certified Nursing Assistant Total			48,668
CC013109 - Business & Office Technology	April C Hearne	P10015291 Department Chair	54,707
CC013109 - Business & Office Technology	Vondra O Armstrong	P00067073 Faculty	64,646
CC013109 - Business & Office Technology	Beverly I Brister	P00067076 Faculty	50,774
CC013109 - Business & Office Technology	Lindsay Lea Kullenberg	P00067078 Faculty	48,743
CC013109 - Business & Office Technology	Mindy M Hodges	P00067362 Faculty	47,925
CC013109 - Business & Office Technology	John R Price	P00067079 Faculty	47,507
CC013109 - Business & Office Technology	Robert D Coates	P00067074 Faculty	46,417
CC013109 - Business & Office Technology	Rebecca Lynn Sterling	P00067427 Faculty	45,872
CC013109 - Business & Office Technology Total			406,591
CC013110 - Information Technology	Mike McMillan	P00067363 Faculty	67,193
CC013110 - Information Technology	Mayo L Johnson	P00067070 Faculty	62,462
CC013110 - Information Technology	Raymond E Williams	P00067072 Faculty	57,045
CC013110 - Information Technology	Vacant	P00067071 Faculty	43,624
CC013110 - Information Technology Total			230,324
CC013111 - Digital Media	Cynthia A Clarke	P00067613 Faculty	49,152
CC013111 - Digital Media	Jonathan L Childs	P00067069 Faculty	47,098
CC013111 - Digital Media Total			96,250
CC013114 - Cosmetology	Vacant	P00067067 Director of Cosmetology	63,036
CC013114 - Cosmetology	Stephanie Sims	P00067348 Faculty	42,436
CC013114 - Cosmetology	Pamela Atherley	P00067394 Faculty	41,715
CC013114 - Cosmetology	Vacant	P00067068 Faculty	36,328
CC013114 - Cosmetology Total			183,515

CC013115 - Culinary Arts	Robert L Hall	P00067364 Department Chair	58,662
CC013115 - Culinary Arts	Joel Dekkers	P10025421 Faculty	55,488
CC013115 - Culinary Arts	Kenneth Lipsmeyer	P00067088 Faculty	51,538
CC013115 - Culinary Arts	Chocla Lea	P00067085 Faculty	51,438
CC013115 - Culinary Arts	Cathy Kincaid	P00067086 Faculty	46,358
CC013115 - Culinary Arts	James McAfee	P10010682 Faculty	43,285
CC013115 - Culinary Arts	Marquis Edward Thompson	P00067358 Faculty	43,285
CC013115 - Culinary Arts	Donna L Mallett	P00067087 Faculty Baking & Pastry	42,864
CC013115 - Culinary Arts	Jeffrey Curtis	P00067082 Visiting Instructor	42,024
		P00067586 Lead Faculty - Jacksonville High School	48,410
CC101235 - Jacksonville Culinary	Immy Lum		
CC101235 - Jacksonville Culinary	Regina Cornish	P00067585 Faculty - Jacksonville High School	41,200
CC013115 - Culinary Arts Total			524,552
CC013118 - CAHMI 3D	Bailey Michele Smith	P00071966 Director CAHMI-3D	56,838
CC013118 - CAHMI 3D	Shanda Summer Daniel	P10008103 Faculty Lead Instructor	49,669
CC013118 - CAHMI 3D	Catherine Alexandra McCormack	P00067274 Faculty	39,006
CC013118 - CAHMI 3D	Stephen Varady	P10008643 Faculty	38,242
CC013118 - CAHMI 3D Total			183,755
CC013120 - Air Conditioning & Refrigeration	Matthew LeMaster	P10022538 Faculty	51,000
CC013120 - Air Conditioning & Refrigeration Total			51,000
CC013121 - Automotive Technology	Allan Holloway	P00067210 Faculty	51,699
CC013121 - Automotive Technology	John Thomas Morgan	P00067209 Faculty	42,197
CC013121 - Automotive Technology Total			93,896
CC013122 - Automotive Body Repair	Jacob A Standley	P00067212 Faculty	52,224
CC013122 - Automotive Body Repair Total			52,224
CC013123 - Aviation Maintenance & Airframe	Vincent Gemmiti Jr.	P00067220 Director of Aerospace Technology	71,400
CC013123 - Aviation Maintenance & Airframe	Dale Harris	P10029121 Faculty	52,530
CC013123 - Aviation Maintenance & Airframe	Meredith Elaine Bima	P00067266 Instructor	46,350
CC013123 - Aviation Maintenance & Airframe	Vacant	P10019312 Faculty	45,000
CC013123 - Aviation Maintenance & Airframe	Matthew Sides	P10029122 Instructor	46,350
CC013123 - Aviation Maintenance & Airframe	Charleen White	P00067607 Faculty	44,290
CC013123 - Aviation Maintenance & Airframe Total			305,920
CC013124 - Diesel Mechanics	Josh Weaver	P00067213 Faculty	42,197
CC013124 - Diesel Mechanics Total			42,197
CC013125 - Drafting & Design Technology	Kristen Karatov	P10025495 Faculty	53,000
CC013125 - Drafting & Design Technology Total			53,000
CC013126 - Electronics	Michael Farenwald	P10020105 Faculty	51,000
CC013126 - Electronics Total			51,000
CC013129 - Manufacturing Technology	Vacant	P00067215 Faculty	40,000
CC013129 - Manufacturing Technology Total			40,000
CC013131 - Welding	Colby Gunter	P10010376 Faculty	45,567
CC013131 - Welding	Thurman Daniel	P00067216 Faculty	42,436
CC013131 - Welding Total			88,003
CC013132 - Machine Shop	Nick Speer	P00067602 Faculty	41,944
CC013132 - Machine Shop Total			41,944

CC013133 - Truck Driving	Dale Clancy	P10014871 Faculty	52,530
CC013133 - Truck Driving	Kathryn Grammer	P10010375 Faculty	46,350
CC013133 - Truck Driving Total			98,880
CC013134 - Construction Technology	Donald Hodge	P10025495 Faculty	55,000
CC013134 - Construction Technology Total			55,000
CC013135 - Health Information Technician	Bryce Daniel Miller	P00067493 Program Director of HIM/HIT	72,142
CC013135 - Health Information Technician	Kyle Johnston	P10008108 Faculty	64,087
CC013135 - Health Information Technician	Kathy Trawick	P10022550 Faculty HIT/HIM	54,631
CC013135 - Health Information Technician Total			190,860
CC013136 - Non-Credit Instruction	Shaun Emmet Everest	P00067239 Lead BIC Instructor	54,653
CC013136 - Non-Credit Instruction	Vacant	P10013549 Training Specialist	51,500
CC013136 - Non-Credit Instruction	Jerikka Henry	P10010374 Administrative Specialist III	30,188
CC013136 - Non-Credit Instruction	Senica Henry	P10023586 Special Instructor	39,520
CC013136 - Non-Credit Instruction Total			175,861
CC013177 - Provost	Ana M Hunt	P10022323 Provost	136,578
CC013177 - Provost	Jeremy Isome	P10026818 Associate Provost	102,000
CC013177 - Provost	Vacant	P10020104 Concurrent Enrollment Coordinator	41,200
CC013177 - Provost	Blaise Hale	P10021695 Retention Coordinator	41,520
CC013177 - Provost	Bonnie L Faupel	PC210012 Administrative Specialist II	26,343
CC013177 - Provost Total			347,641
CC013179 - Learning Assistance Center	Terry L Brown	P00067152 Coordinator/Learning Assistance Lab	54,106
CC013179 - Learning Assistance Center Total			54,106
CC013181 - Dean Fine Arts, Humanities and Soci	Richard Moss	P10008095 Dean	96,445
CC013181 - Dean Fine Arts, Humanities and Soci	Minette Boulier	P00067190 Administrative Specialist III	30,188
CC013181 - Dean Fine Arts, Humanities and Social Science Total			126,633
CC013184 - Dean Math, Natural Sciences and All	Talayia Ja'Nelle Johnson	P10008096 Dean Math, Natural Sciences, & Allied Health	96,445
CC013184 - Dean Math, Natural Sciences and All	Terri M Lothery	P00067185 Administrative Specialist III	30,188
CC013184 - Dean Math, Natural Sciences and All	Vacant	P Administrative Specialist III	27,500
CC013184 - Dean Math, Natural Sciences and Allied Health Total			154,133
CC013186 - Dean Technical & Professional Studi	Angela L Kremers	P10013518 Dean of Professional & Technical Studies	96,445
CC013186 - Dean Technical & Professional Studi	Rick Barker	P10008645 Director Tech Sciences	73,950
CC013186 - Dean Technical & Professional Studi	Bruce Thomas	P10029062 Program Manager	46,350
CC013186 - Dean Technical & Professional Studi	Alonda Reynolds	P00075066 Administrative Specialist III	30,345
CC013186 - Dean Technical & Professional Studies Total			247,090
CC013189 - Culinary Arts/Hospitality Mgt	Jan S Lewandowski	P10009208 Executive Director of CAHMI	79,591
CC013189 - Culinary Arts/Hospitality Mgt	Charles Wallis	P00067133 Coordinator of Purchasing & Culinary Operations	46,350
CC013189 - Culinary Arts/Hospitality Mgt	Daesha Kemp	P10009488 Administrative Specialist III	28,432
CC013189 - Culinary Arts/Hospitality Management Total			154,373

CC013190 - CAHMI Catering	Scott Strzelecki	P10025879 Director of Campus Dining & Events (50%)	36,509
CC013190 - CAHMI Catering	Charity Garner	P10026801 Sous Chef - Bistro Café Manager (50%)	23,175
CC013190 - CAHMI Catering	Ivan Kelley	P10026800 Sous Chef - South Café Manager (30%)	13,905
CC013190 - CAHMI Catering	Karen Rivera	P10009483 Food Preparation Manager (50%)	20,582
CC013190 - CAHMI Catering	Vacant	P10026947 Coordinator of Events and Hospitality	40,000
CC013190 - CAHMI Catering	Kelly Mangieri	P10030471 Hospitality Lead	34,611
CC013190 - CAHMI Catering	Isabelle Barger	P10026977 Food Prep Manager (50%) - Bistro	18,387
CC013190 - CAHMI Catering	Vacant	P Food Preparation Manager - South (10 Month-30%)	8,850
CC013190 - CAHMI Catering Total			196,019
CC013361 - Food Service	Scott Strzelecki	P10025879 Director of Campus Dining & Events (50%)	36,508
CC013361 - Food Service	Charity Garner	P10026801 Sous Chef - Bistro Café Manager (50%)	23,175
CC013361 - Food Service	Ivan Kelley	P10026800 Sous Chef - South Café Manager (70%)	32,445
CC013361 - Food Service	Karen Rivera	P10009483 Food Preparation Manager (50%) - Bistro	20,582
CC013361 - Food Service	Isabelle Barger	P10026977 Food Prep Manager (50%) - Bistro	18,388
CC013361 - Food Service	James Riley	P10031735 Food Preparation Manager - Bistro	36,775
CC013361 - Food Service	Vacant	P Food Preparation Manager - Bistro (10 Month)	29,500
CC013361 - Food Service	Vacant	P Food Preparation Manager - South (10 Month-70%)	20,650
CC013361 - Food Service	Vacant	P Cashier (Part-Time 20 hour week) - Bistro	14,560
CC013361 - Food Service	Vacant	P Cashier (Part-Time 20 hour week 10 month) - South	12,134
CC013361 - Food Service Total			244,717
CC013192 - Director of WF Dev & Training	Sharon E Cantrell	P00067475 Executive Director of the Business & Industry Center	78,795
CC013192 - Director of WF Dev & Training	Kathleen Gustafson	P00067116 Coordinator of Cont. Ed & Business Outreach	49,440
CC013192 - Director of WF Dev & Training	Grace Sandlin	P00067130 Outreach Coordinator	45,449
CC013192 - Director of WF Dev & Training	Vacant	P10010374 Administrative Assistant III	28,750
CC013192 - Director of WF Development & Training Total			202,434
CC013193 - Library	Heather Smith	P10008097 Dean of Library Services	66,300
CC013193 - Library	Veronica D Stewart	P00067240 Associate Librarian	51,911
CC013193 - Library	Carita Alexander	P00067242 Associate Librarian	49,670
CC013193 - Library	Broderick Glenn Jr.	P00067241 Associate Librarian	47,613
CC013193 - Library	Ronica Crutchfield	P00067558 Associate Librarian	43,285
CC013193 - Library	Michelle Levine	P10023614 Library Technician	26,343
CC013193 - Library	Vanessa Evelyn White	P00067199 Library Technician	26,343
CC013193 - Library	Zachery Orton	P10023615 Library Technician	25,576
CC013193 - Library	Treyvon Herron	P00075047 Library Technician	26,343
CC013193 - Library Total			363,384

CC013201 - Academic Computing	Vacant	P	Customer Support Services Manager	50,000
CC013201 - Academic Computing	Vacant	P	Customer Support Services Tech	31,500
CC013201 - Academic Computing	Thomas Adam Jr.	PC210002	Computer/AV Technician	49,440
CC013201 - Academic Computing Total				<u>130,940</u>
CC013222 - Vice Chancellor Enrollment Management and Student Life	John Howard Lewis	P10008094	Vice Chancellor Enrollment Management & Student Life	110,313
CC013222 - Vice Chancellor Enrollment Management and Student Life	Daphne Dawn Hale	P10027823	Administrative Support Supervisor	37,440
CC013222 - Vice Chancellor Enrollment Management and Student Life				<u>147,753</u>
CC013227 - Records	Ashley L Henry-Saorrono	P00067117	Registrar	70,380
CC013227 - Records	Kristen Chadwick	P00067126	Senior Associate Registrar	51,000
CC013227 - Records	Deborah Wittig	P10030756	Associate Registrar	46,350
CC013227 - Records	Sherrie McAleese	P00067481	Assistant Registrar	32,600
CC013227 - Records	Kendrick Barnes	P00067480	Assistant Registrar	32,600
CC013227 - Records	Maggie Billings	P10020154	Assistant Registrar	32,600
CC013227 - Records	Vacant	P00067618	Records Coordinator	40,000
CC013227 - Records		P10030755	Administrative Specialist II	26,350
CC013227 - Records Total				<u>331,880</u>
CC013228 - Admissions	Kyanna Beard	P00067125	Director of Admissions	65,583
CC013228 - Admissions	Mary Miller	P00067596	Associate Director of Admissions	54,631
CC013228 - Admissions	Rebecca Lynn Glover	P1002600	Admissions Coordinator - North	41,200
CC013228 - Admissions	Jeffery Robertson	P1002601	Admissions Coordinator - South	41,200
CC013228 - Admissions	Judy G Huckeba	P00067159	Admissions Counselor	40,940
CC013228 - Admissions	Jamie Robertson	P00067620	Recruitment Coordinator	38,480
CC013228 - Admissions	Margaret Williams	P10009570	Recruitment Coordinator	38,480
CC013228 - Admissions	Marvene M Allen	P00067160	Admissions Counselor	33,434
CC013228 - Admissions	Christy Spann	P00067161	Student Services Representative	31,200
CC013228 - Admissions	Tiffany Miller	P00067197	Administrative Assistant	28,432
CC013228 - Admissions	Lilly Dixon	P00067193	Administrative Specialist II	26,343
CC013228 - Admissions	Sarah J Kelley	P00067195	Administrative Specialist II	26,343
CC013228 - Admissions		P00067483	Administrative Specialist II	23,880
CC013228 - Admissions Total				<u>490,146</u>
CC013229 - Testing Services	Dioneedra Smith	P10029136	Director of Testing Services	41,944
CC013229 - Testing Services	Lataria Jones	P00075067	Administrative Assistant	35,360
CC013229 - Testing Services Total				<u>77,304</u>
CC013230 - Veterans Services	James Boski	P00067134	Veterans Services Coordinator	42,436
CC013230 - Veterans Services Total				<u>42,436</u>
CC013232 - Advising & Career Services	Curtis Crook	P00067128	Director of Academic Advising	60,935
CC013232 - Advising & Career Services	Sherrie T Kearney	P00075045	Assistant Director of Academic Advising	46,350
CC013232 - Advising & Career Services	Robbie Kristen Gill	P10030307	Career Services Coordinator	44,027
CC013232 - Advising & Career Services	Shanel Smith	P10013784	Academic Advisor	41,520
CC013232 - Advising & Career Services	Mary Margaret Horne	P00067349	Academic Advisor	41,520
CC013232 - Advising & Career Services	Lea Hoof	P000067154	Academic Advisor	41,520
CC013232 - Advising & Career Services	Eboni Allen	P00071963	Academic Advisor	41,520
CC013232 - Advising & Career Services	Gates Privett	P00071962	Academic Advisor	41,520
CC013232 - Advising & Career Services	Pamala Stanley	P00067157	Academic Advisor	39,923
CC013232 - Advising & Career Services	Rebecca L Boswell	P00067196	Administrative Specialist II	29,005
CC013232 - Advising & Career Services Total				<u>427,840</u>
CC013233 - Student Life & Leadership	Michelle Anderson	P00067476	Dean of Student Life and Wellness	80,371
CC013233 - Student Life & Leadership	Braden D Taylor	P10027247	Student Development Specialist	43,260
CC013233 - Student Life & Leadership Total				<u>123,631</u>

CC013234 Counseling & Disability Services	Amanda Howard	P10017531 Counselor	52,530
CC013234 Counseling & Disability Services	Leigh Lovelace	P00067114 Counselor	44,558
CC013234 Counseling & Disability Services	Kynnedi Townsend	P00071961 Counselor	43,285
CC013234 Counseling & Disability Services	Rakya Stewart	P10008377 Administrative Specialist II	25,576
CC013234 - Counseling & Disability Services Total			<u>165,949</u>
CC013235 - Financial Aid	Robert Ellerd	P00067119 Director of Financial Aid	68,289
CC013235 - Financial Aid	Jimmy Sam Davis Jr.	P10008153 Associate Director of Financial Aid	54,653
CC013235 - Financial Aid	Dena Ann Thompson	P00067139 Financial Aid System Coordinator	52,339
CC013235 - Financial Aid	Roderick Dunn	P10023987 Assistant Director of Financial Aid	46,350
CC013235 - Financial Aid	Valarie Robinson	P00067141 Financial Aid System Coordinator	46,350
CC013235 - Financial Aid	Sarah Huey	P10024061 Financial Aid Analyst	42,436
CC013235 - Financial Aid	Dejah J Barfield	P00075052 Financial Aid Specialist	39,634
CC013235 - Financial Aid	Glory Chism	P10008394 Financial Aid Specialist - LRS	39,634
CC013235 - Financial Aid	Rojhanea Davis	P10008708 Financial Aid Specialist	39,634
CC013235 - Financial Aid	Gloria Owens	P10008707 Administrative Specialist II	28,506
CC013235 - Financial Aid Total			<u>457,825</u>
CC013257 - Chancellor	Summer Lee DeProw	P00067113 Chancellor - Summer Lee DeProw	209,253
CC013257 - Chancellor	Robley McDonald	P00067142 Executive Assistant to the President	51,000
CC013257 - Chancellor Total			<u>260,253</u>
CC013262 - Vice Chancellor for Finance	Rita Fleming	P10023227 Vice Chancellor of Finance & Administration	131,325
CC013262 - Vice Chancellor for Finance	Billie L Egli	P10031259 Associate Vice Chancellor of Finance/Controller	91,800
CC013262 - Vice Chancellor for Finance Total			<u>223,125</u>
CC013264 - Human Resources	Regina Fossette	P00075044 Director of Human Resources	76,513
CC013264 - Human Resources	Natalie Hibdon	P10008111 Human Resources Generalist	52,530
CC013264 - Human Resources	Mary Gall	P10008088 Training Coordinator	39,526
CC013264 - Human Resources	Vacant	P10008091 Benefits Analyst	36,000
CC013264 - Human Resources	LaTosha Moore-Harris	P10016472 Human Resource Specialist	31,600
CC013264 - Human Resources Total			<u>236,169</u>
CC013269 - Payroll	Daisha Barfield	P00071964 Payroll Officer	33,421
CC013269 - Payroll	Andrew Hepler	P10027371 Payroll Technician	28,938
CC013269 - Payroll Total			<u>62,359</u>
CC013270 - Financial Services	Stanley Giles	P10024943 Assistant Controller	57,630
CC013270 - Financial Services	Cindy Donohoe	P10026341 Accounts Payable Supervisor	42,436
CC013270 - Financial Services	Jordan Buckner	P00067183 Fiscal Support Specialist	32,448
CC013270 - Financial Services Total			<u>132,514</u>
CC013271 - Grant Development & Management	Louise Tate	P00067127 Administrator Grants and Contracts	76,500
CC013271 - Grant Development & Management	Vacant	P Fiscal Support Analyst	45,000
CC013271 - Grant Development & Management Total			<u>121,500</u>
CC013272 - Procurement	Amanda Kennedy	P00067146 Director of Procurement	68,772
CC013272 - Procurement	Joanna Williams	P10011609 Procurement Coordinator	37,960
CC013272 - Procurement	Mallory Brewer	P10030621 Procurement Coordinator	37,960
CC013272 - Procurement	Stacy Wilkerson	P10021462 Procurement Analyst	33,421
CC013272 - Procurement Total			<u>178,113</u>
CC013273 - Mail and Shipping Services	Sara Anne Osborne	P00067145 Facilities Operations Manager	52,530
CC013273 - Mail and Shipping Services	Stephanie Paxton	P10012581 Mail Services Coordinator	26,208

CC013273 - Mail and Shipping Services	Vacant	P	Mail & Shipping Assistant	<u>24,960</u>
CC013273 - Mail and Shipping Services Total				<u>103,698</u>

CC013277 - Institutional Research	Jennifer Hutson	P10008090 Director of Institutional Research	71,400
CC013277 - Institutional Research	Timothy Caleb Hughes	P10008113 Operational Reporting & Systems Analyst	66,300
CC013277 - Institutional Research Total			137,700
CC013278 - Information Services	Wayne P. Floyd	P10008092 Chief Information Officer	105,060
CC013278 - Information Services	Lennon Parker	P10008120 Webmaster/Public Information Specialist	54,060
CC013278 - Information Services	Vacant	P Operations Coordinator	35,000
CC013278 - Information Services Total			194,120
CC013279 - Computer Ops-Main NLR	Moses N Thomas	P10008101 Director of Systems & Security	72,775
CC013279 - Computer Ops-Main NLR	Naun Dominguez	PC210005 Network Administrator	52,530
CC013279 - Computer Ops-Main NLR	Grant Moritz	PC210004 Network Technician	51,000
CC013279 - Computer Operations - Main NLR Total			176,305
CC013280 - Computer Ops - LRS	Vacant	P Computer Support Service Coordinator	40,000
CC013280 - Computer Ops - LRS	Aaron Hall	P10008093 Computer Support Technician	31,200
CC013280 - Computer Ops - LRS Total			71,200
CC013281 - Administrative Computing	Greg Warner	P10008100 Director of Systems Programming & Database Services	66,300
CC013281 - Administrative Computing	Robert V Wirges	P00067148 Software Support Analyst	48,695
CC013281 - Administrative Computing	Duc Pham	P10008117 Software Support Analyst	47,741
CC013281 - Administrative Computing	Vacant	P Software Support Analyst	45,000
CC013281 - Administrative Computing Total			207,736
CC013282 - Advancement	Melissa Hendricks	P10012677 Vice Chancellor for Advancement	125,000
CC013282 - Advancement	Michele Grainger	P00067144 Associate Vice Chancellor for Advancement	61,200
CC013282 - Advancement	Jeremy Bakalekos	P00067131 CHARTS Technical Director	56,100
CC013282 - Advancement	Vacant	P00067132 CHARTS Programming and Box Office Coordinator	50,000
CC013282 - Advancement	Vacant	P00067143 Annual Giving and Alumni Relations Manager	45,000
CC013282 - Advancement	Kristina Mosier	P10024769 Administrative Assistant	35,649
CC013282 - Advancement Total			372,949
CC013283 - Public Relations & Marketing	Tim Jones	P00067118 Director of Public Relations and Marketing	78,699
CC013283 - Public Relations & Marketing	Christopher Blackall	P00067150 Creative Services Manager	52,530
CC013283 - Public Relations & Marketing	Shaylee Backus	P00067610 Digital Media Specialist	49,440
CC013283 - Public Relations & Marketing Total			180,669
CC013287 - Police & Public Safety	Mark Stafford	P00067124 Director of Public Safety	75,118
CC013287 - Police & Public Safety	Jerry Wayne Best	P00067615 Assistant Director of Public Safety	58,834
CC013287 - Police & Public Safety	Mark Brasseur	P00067166 Public Safety Officer - Instructor	48,101
CC013287 - Police & Public Safety	Timothy Patterson	P00067595 Lieutenant	45,784
CC013287 - Police & Public Safety	Wes Howard	P00067167 Public Safety Officer I	41,959
CC013287 - Police & Public Safety	Frank Gonzales	P00067170 Public Safety Officer I	36,999
CC013287 - Police & Public Safety	Sydney Mayfield	P00067168 Public Safety Officer	36,400
CC013287 - Police & Public Safety	Brittney Duda	P10008417 Public Safety Officer	35,880
CC013287 - Police & Public Safety	Whitney Clark	P00067165 Public Safety Officer	35,880
CC013287 - Police & Public Safety	Vacant	P00067171 Public Safety Officer	34,500
CC013287 - Police & Public Safety	Nina Hale	P10008860 Administrative Specialist III	28,432
CC013287 - Police & Public Safety Total			477,887

CC013290 - Facilities	Bryan Rusher	P00067123 Director of Facilities	78,795
CC013290 - Facilities	Robert Cole	P00067357 Maintenance Operation Manager	56,100
CC013290 - Facilities	James Orville Newberry Jr.	P10027906 HVAC Supervisor	49,440
CC013290 - Facilities	Jon Osborne	P00075051 Skilled Trades Supervisor	41,237
CC013290 - Facilities	Andrew Lewis Cooper	P00067479 LRS - Maintenance Supervisor	39,520
CC013290 - Facilities	Faron Hibdon	P00067467 Supervisor Motor Pool/Event Setup	39,520
CC013290 - Facilities	Lance Ritchie Hucker	P00067180 Skilled Tradesman	33,925
CC013290 - Facilities	Earl Lynch	P00067395 Skilled Tradesman	33,208
CC013290 - Facilities	Jose Santillan	P00067181 Skilled Tradesman	32,919
CC013290 - Facilities	Vacant	P10028769 HVAC Technician	30,423
CC013290 - Facilities	Samuel Renuard	P10028770 HVAC Technician	31,640
CC013290 - Facilities	Nicholas Nipitella	P1008714 Maintenance Technician	31,014
CC013290 - Facilities	Vacant	P10008118 Maintenance Technician	29,837
CC013290 - Facilities	Michael Gibson	P10008979 Maintenance Technician	31,328
CC013290 - Facilities	Torian Williams	P10008259 Maintenance Technician	31,014
CC013290 - Facilities	Vacant	P Administrative Specialist II	24,500
CC013290 - Facilities	Vacant	P00067192 Landscape Specialist	24,698
CC013290 - Facilities	Greg Immel	P10008387 Maintenance Assistant	25,466
CC013290 - Facilities Total			664,584
CC013574 - Bursar	Kevin Crowder	P00067147 Bursar	76,500
CC013574 - Bursar	Heather Beck	P00075049 Student Account Officer	42,436
CC013574 - Bursar	Jessica Miller	P10032800 Student Account Officer	42,436
CC013574 - Bursar	Janee Jones	P00075049 Cashier	30,576
CC013574 - Bursar	Vacant	P00067386 Cashier	30,576
CC013574 - Bursar	Vacant	P Cashier	30,576
CC013574 - Bursar Total			253,100
CC013245 - TRIO/SSS	Mary Kate Snow	P00067277 Director TRIO Scholarships & VUB (20%)	17,467
CC013245 - TRIO/SSS	Vacant	P Administrative Specialist (20%)	5,365
CC013245 - TRIO/SSS Total			22,832
			16,563,305
			5,797,157
			22,360,461